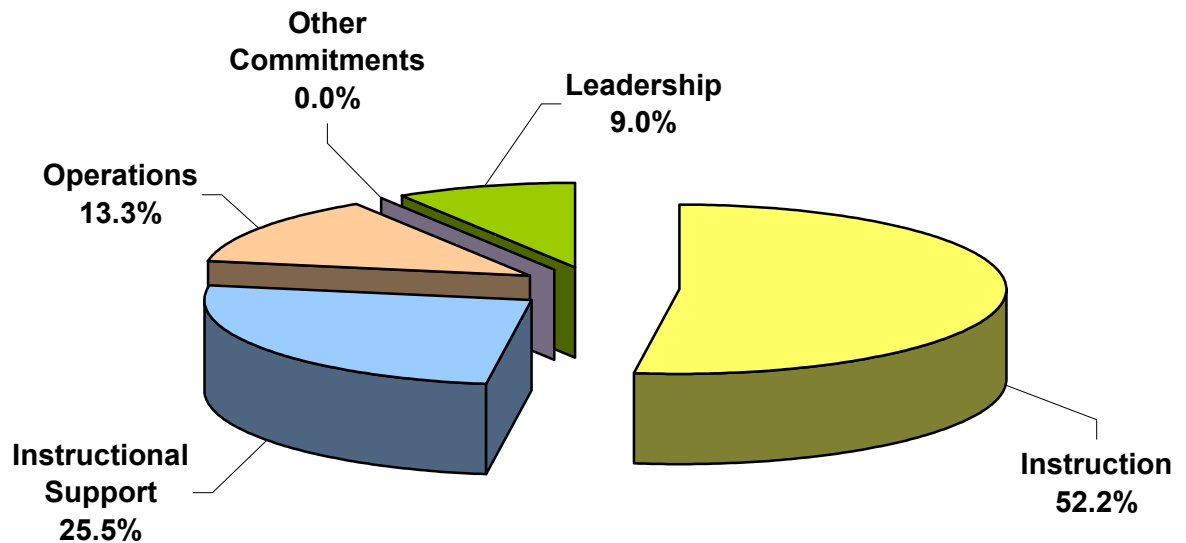


The Learning Community

July 2004 - June 2005
(Previous Year)

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2005 - June 2006

Data for 2004-2005 are not available.



Elementary School Enrollment (ADM): 157	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$799,668	\$5,093	52.2%
Instructional Support	\$391,014	\$2,491	25.5%
Operations	\$203,955	\$1,299	13.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$137,354	\$875	9.0%
Total Elementary School Expenditures	\$1,531,991	\$9,758	100.0%
Total District & %-Elementary-To-District	\$1,903,957	\$12,127	80.5%